

Allambie Cottages P/L

	13/14	14/15	15/16
Income	97767	111556	113366
body corp	0	0	0
C rates	5175	5858	6289
Insurance	2655	2722	2688
Wrates	1915	1789	1807
Power Gas and Electricity	6005	6054	5612
<b>Outgoing Total</b>	<b>15750</b>	<b>16423</b>	<b>16396</b>
<b>Profit</b>	<b>82017</b>	<b>95133</b>	<b>96970</b>
% Outgoings	16.1	14.72	14.46
<b>% Profit</b>	<b>83.9</b>	<b>85.28</b>	<b>85.54</b>
Include <b>Advertising+Commision</b>			
Advertising	5178	8832	5694
Booking Commission Fees	2413	2650	4215
<b>Total Adv + Comm</b>	<b>7591</b>	<b>11482</b>	<b>9909</b>
<b>Add To Total</b>	<b>23341</b>	<b>27905</b>	<b>26305</b>
<b>Profit</b>	<b>74426</b>	<b>83651</b>	<b>87061</b>
% Outgoings	23.87	25.01	23.2
<b>% Profit</b>	<b>76.13</b>	<b>74.9</b>	<b>76.8</b>
	<b>2014</b>	<b>2015</b>	<b>2016</b>
Total Bookings	149	169	167
Total Nights	521	594	587